

## COUNTY EXECUTIVE'S 2008 BUDGET

DEPT: FEDERATED LIBRARY SYSTEM

UNIT NO. 1966  
FUND: General - 0001

### OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Sections 59.03(1) and 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have the

management of the business and concerns of the County in all cases where no other provision is made.

| BUDGET SUMMARY           |             |             |             |
|--------------------------|-------------|-------------|-------------|
|                          | 2006 Actual | 2007 Budget | 2008 Budget |
| Federated Library System | \$ 66,651   | \$ 66,650   | \$ 66,650   |

The 2008 budget appropriation of \$66,650 is based upon Section 43.15(2)(b) of the Wisconsin Statutes, which requires County support for library services at a level not lower than the average for the previous three years. The amount is not designated for any specific purpose or special program. It is to be used by the Federated Library System to offset program costs which are determined to be priorities.

### MISSION

The mission of the Milwaukee County Federated Library System (MCFLS) shall be to assume a leadership role in facilitating cooperation among its member libraries, improving access to and encouraging sharing of resources, promoting the most effective use of local, County, State and Federal funds and assisting member libraries in the utilization of current and evolving technologies to provide the highest possible level of library service to all residents of Milwaukee County.

### OBJECTIVES

- Assume a leadership role in facilitating cooperation among member libraries, i.e. all public libraries in Milwaukee County.
- Improve access to greater quality and quantity of resources for patrons of Milwaukee County by virtue of all public libraries being part of the Milwaukee County Federated Library System.
- Promote the most effective use of local, county, state and federal funds.
- Assist member libraries in the effective utilization of current and evolving technologies.

### BUDGET HIGHLIGHTS

- The 2008 funding for MCFLS is \$66,650. This is the statutory amount Milwaukee County is required to provide.